Budget Balanced.

359.4 Million. X .09 = 32,346,000

All Other 6% 21,564,000 x.09=1,940,760

Planning& Buildings 2% 7,188,000 x.09=646,920

Community Development 2% 7,188,000 x.09=646,920

Finance 2% 7,188,000 x.09=646,920

Fire 26% 93,444,000 x.09=8,409,960

Health 7% 25,158,000 x.09=2,264,220

Human Resources 1% 3,594,000 x.09=323,460

Law 1% 3,594,000 x.09=323,460

Parks 2% 7,188,000 x.09=646,920

Police 37% 132,978,000 x.09=11,968,020

Public Services 6% 21,564,000 x.09=1,940,760

Recreation 5% 17,970,000 x.09=1,617,300

Regional Computer Center 2% 7,188,000 x.09=646,920  
Transportation & Engineering 1% 3,594,000 x09=323,460

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$32,346,000